



**Bartow Collaborative Inc.
Bartow County
FY17 Annual Plan
July 01, 2016 - June 30, 2017**

Governance Type: Private non-profit body

Collaborative Functional Type: Partner Engagement

Description of Collaborative Functional Type:

Bartow Collaborative engages community partners to promote healthy, educated and self-sufficient children and families. Through a process, Bartow Collaborative builds formal and informal networks in the public-private and nonprofit sectors to leverage resources, facilitate communication, maintain relationships and reduce duplication efforts; fosters shared knowledge by bringing community partners together to develop, implement, and evaluate a plan that addresses the serious challenges facing children and families in Bartow county; and provides a framework of support, including a Board of Directors, general Collaborative participation, agency representation, and local stakeholders. Bartow Collaborative believes:

- Strong families make better communities, therefore, we advocate for community programs and processes that enhance the quality of life for children and families.
- Together, we can do more, therefore, we honor diversity of professionals involved in the process, utilizing differences as strengths.
- Self-sufficiency is empowering, therefore, we match resources to needs, share information, and leverage funds to empower rather than enable.

**Bartow County Family Connection
FY17 Annual Plan**

Desired Outcome: Improved economic well-being of families.

Child and Family Indicators:

Indicator	Data Source
Households with children receiving Food Stamps [SF6]	Georgia Kids Count
Children living in families where no parent has full-time, year-round employment [SF4]	Georgia Kids Count
Families, with children, with annual incomes less than 150% of the federal poverty threshold [SC5]	Georgia Kids Count
Children living in high-poverty areas [SC10]	Georgia Kids Count

Collaborative Needs:

Need
Increased resources, partners and volunteers to support program implementation.
Professional development opportunities to enhance organizational capacity of collaborative partners.
Strengthen the Poverty Strategy Team

Collaborative Indicators:

Indicator	Data Source
Active partnerships and partner involvement in Poverty Strategy Team	Vit. Survey, Strategy Team Updates, Sign In Sheet

Number of courses facilitated by Collaborative	Participant registration and Evaluations
Number of new funding sources, partners, and volunteers	Collaborative records

Strategy: Bartow Collaborative will work to foster partnerships with social service agencies, business, civic, government entities, and churches to improve economic well-being of the citizens of Bartow county.

Activity Type	Activity Name	Description	Target Group
Systems Change	Charity Tracker	Investigate, secure, and utilize community software	Service Agencies and Churches
Systems Change	Transportation Feasibility Study	Conduct study and formulate a solution	Collaborative partners and local government
Collaborative Development	Poverty Simulation	Provide opportunities for individuals to assume the role of a low-income family member living on a limited budget	Business, Civic, and Faith based partners
Collaborative Development	Professional Development	Implement trainings in partnership with Ga. Center for Nonprofits for Nonprofits in Bartow County	Collaborative partners
Collaborative Development	Collaborative Partner Identification	Establish roles and responsibilities of a Partner and revise MOU's	Board of Directors/Collaborative partners
Family Engagement	Homeless Advisory Board	Develop a sounding board and engage families in decision making process	Shelter and Family Promise guests
Family Engagement	Family Engagement Training	Sponsor training in partnership with GAFCP	Collaborative Partners
Results Accountability	Annual Meeting	To provide an opportunity to share successes and challenges as well as to engage, educate and advocate new and existing partners	Collaborative Partners, Community at Large
Results Accountability	Strategy Evaluation Team	Recruit, develop and implement an evaluation team	Strategy Team Chairs and Key Stakeholders
Sustainability	Grant Collaboration	Encourage Partner submission and collaboration on joint funding opportunities	Collaborative Partners
Sustainability	Long Term Sustainability Planning	Assist with development plan to sustain Charity Tracker and Family Promise	Collaborative Partners

Communications	Communication Hub	Continue to provide weekly eblast, daily social media post of partner announcements and activities and monitor website	Community at Large
Communications	Resource Guide and Basic Needs Guide	Maintain and revise every two years	Collaborative Partners and Community at Large

Program/Service Name	Description	Target Group	Implementing Partner	Collaborative Responsibility
Empower & Lead Parent Engagement	Parent involvement and education resource conferences held twice a year	Parents of students	Cartersville City Schools/ Willowbrooke at Tanner	Supporting and Referring Agency
Allatoona Resource Center	Multiple programs under one roof serving South Bartow County	Families living in the Allatoona Community	Allatoona Community Resource Center	Supporting and Referring Agency

To Document and Monitor Progress:

Bartow Collaborative will use existing assessment tools such as the Self Assessment, Partner Engagement Matrix, and Vitality Survey to track changes in membership, focusing on new partner engagement. The Board of Directors will review this data annually.. Geomapping will be presented to the Collaborative annually to show trends in unemployment, poverty level and child welfare. Annually Collaborative Partners will report on outcome and process evaluation measures by using participant records, pre-post test, client satisfaction surveys, etc.

Desired Outcome: Improved School Success

Child and Family Indicators:

Indicator	Data Source
Teen pregnancies, ages 15-17 (per 1,000) [HC4]	Georgia Kids Count
STD incidence for youth, ages 15-19 (per 1,000) [HC7]	Georgia Kids Count

Students who graduate from high school on time [CS5]	Georgia Kids Count
Children with a substantiated incident of child abuse (per 1,000) [SF3a]	Georgia Kids Count
Children with a substantiated incident of child abuse and/or neglect (per 1,000) [SF3]	Georgia Kids Count
Children with a substantiated incident of child neglect (per 1,000) [SF3b]	Georgia Kids Count

Collaborative Needs:

Need
Increased resources, partners and volunteers to support program implementation.
Professional development opportunities to enhance organizational capacity of collaborative partners.

Collaborative Indicators:

Indicator	Data Source
Active partnerships and partner involvement in Youth Development Strategy Team	Vit. Survey, Strategy Team Updates, Sign In Sheet
Active and engaged mentors through MentorBartow	Training Records and Data tracking records
Cash and in-kind donations to support special community projects	Financial Records
Number of professional development opportunities for Nonprofits in Bartow County	Participant Registration and Evaluations

Strategy: Bartow Collaborative will work with collaborative partners to streamline efforts and help ensure children are succeeding in school.

Activity Type	Activity Name	Description	Target Group
Systems Change	In School Probation Program	Co-Location of probation officers with school system	School System and Juvenile Court
Results Accountability	Building Community Capacity	Annual Meeting	Collaborative Partners, Community at Large
Sustainability	Grant Collaboration	Encourage Partner submission and collaboration on joint funding opportunities	Collaborative Partners
Sustainability	Long Term Sustainability Planning	Assist with development plan to sustain	Collaborative Partners

		MentorBartow, Give a Kid a Chance and BackPack Buddies	
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Program/Service Name	Description	Target Group	Implementing Partner	Collaborative Responsibility
MentorBartow	Recruit, train, implement, evaluate MentorBartow Program	Students Grades K5-12 in Cartersville/Bartow County	MentorBartow Core team	Fiscal Agent
In-School Probation Program	Co-location of probation officers with local school systems	Middle and High School students in Cartersville/Bartow county	Juvenile Court	Attend quarterly with DJJ, CHINS Program and Juvenile Court Staff to discuss processes and changes.
Destination Graduation	Implement and evaluate Teen Maze Program	8th Grade students in Cartersville/Bartow County	Bartow Collaborative Core Team of Volunteers	Fiscal Agent and Facilitation Agency
Teen Pregnancy Prevention Task Force	Provide teen pregnancy and STI prevention programs	Middle and High School students in Cartersville/Bartow county	NW Ga. Public Health	Facilitate monthly meetings and emails; report quarterly to Collaborative and GAFCP
BackPack Buddies Program	Provide weekend food program	Eligible Students in Cartersville/Bartow County	School Systems and Collaborating Churches	Fiscal Agent
Give a Kid a Chance	Provide annual school supply distribution	Students Grades K5-12 in Cartersville/Bartow County	Bartow Give a Kid a Chance Core Team of Volunteers	Fiscal Agent
Darkness 2 Light Stewards of Children	Child sexual abuse prevention training	Adults who interact with children under age 18	Advocates for Children Child Advocacy Center, Sheriffs office, Ga	Work with task force to fund raise, train, and schedule trainings

			Center for Child Advocacy	
Parents as Teachers	Parenting support for parents of children birth through Kindergarten	Parents of children birth through Kindergarten	Advocates for Children & Bartow Hispanic Center in conjunction with Ser Familia	Collaborative partnership

To Document and Monitor Progress:

Bartow Collaborative will use existing assessment tools such as the Self Assessment and Vitality Survey, focusing on new partner engagement. Kids County Data will also be reviewed to track progress within Bartow's children succeeding in school. The Board of Directors will review and report this data annually.

Additionally, Collaborative partners will conduct program specific student pre and post surveys, client satisfaction surveys, and partner outcome and process evaluations. Each youth development program listed in the annual plan will also receive volunteer and school administration feedback via surveys. Annually, Bartow Collaborative will partner with Juvenile Court and Department of Family and Children Services to present geomapping to show trends in unemployment, poverty level and child welfare and address gaps in service across the community.