



GEORGIA
family connection

**Bartow Collaborative Inc.
Bartow County
FY18 Annual Plan
July 01, 2017 - June 30, 2018**

Governance Type: Private non-profit body

Collaborative Functional Type: Partner Engagement

Collaborative Description and Activities to Strengthen Effectiveness:

Collaborative Description and Activities to Strengthen Effectiveness: Bartow Collaborative has been focused on building relationships and engaging new partners in both public-private and nonprofit sectors. We have continued to make efforts toward more formal partnership via Memorandum Of Agreement (MOA) between agencies/individuals. We are continuing to reach out to new community members and organizations. Our desire is to help everyone in our community find a seat at the Collaborative's table in order to address poverty and youth development.

In FY18, we will strengthen the Collaborative by:

- further developing our Strategy Steering teams.
- increasing board engagement in our Strategy Steering teams, via revised board training
- developing a data team who will help lead the way in keeping the Collaborative informed about the progress we are making in both strategies and in helping identify new data streams we can tap into.

Desired Outcome: Improved economic well-being of families

Strategy: Bartow Collaborative will work to foster partnerships to improve economic well-being of the citizens of Bartow county.

Child and Family Indicators:

Indicator	Data Source
Children living in families where no parent has full-time, year-round employment [SF4]	Georgia Kids Count
Unemployment [SC2]	Georgia Kids Count
Families, with children, with annual incomes less than 150% of the federal poverty threshold [SC5]	Georgia Kids Count

Activity Type	Activity Name	Description	Target Group
Systems Change	Georgia Initiative for Community Housing	develop a comprehensive plan to address community housing needs in Bartow County	Collaborative Partners and local government
Collaborative Development	Poverty Simulation	Provide opportunities for individuals to assume the role of a low-income family member living on a limited budget.	Collaborative partners and community leaders
Collaborative Development	Professional Development	Implement training opportunities for collaborative partners to build the capacity of their staff	Collaborative partners
Collaborative Development	Collaborative Partners Membership	Formalize partner MOA's	Existing and future Collaborative partners
Collaborative Development	Homeless Staffing	Collaboration of housing agencies to meet monthly with school social workers to discuss cases and connect them to resources	Homeless families with children
Collaborative Development	Transit Development Plan	Continue work with Cartersville Bartow Metropolitan Planning Organization (CBMPO) on transit development plan	Collaborative partners and local government
Family Engagement	Client Advisory Board	Develop a sounding board and engage families in giving feedback on processes and service	Shelter and Family Promise guests
Results Accountability	Annual Meeting	Provide an opportunity to share data, successes and challenges as well as to engage, educate and advocate with/for new and existing partners	Collaborative Partners and Community at Large

Results Accountability	Data/Strategy Evaluation Team	Put together a data team to track progress and sort through data on a regular basis and keep that data in front of collaborative partners	Strategy Team Chairs and Key stakeholders
Results Accountability	Strategy steering team meetings	Provide strategy and organizational progress reports and work toward implementation of plan goals	Board of Directors and Strategy steering team members
Sustainability	Grant Collaboration	Encourage Joint Partner Submission and support development of grant applications	Collaborative Partners
Sustainability	Long Term Sustainability Planning	Promote Online Resource Directory to other Collaboratives in and out of the state as a revenue stream for the Collaborative	GAFCP coordinators, SPAAC, outside state partners
Communications	Basic Needs Guide	Revise Basic Needs Guide - for emergency resources	Collaborative partners and community at large
Communications	Online Resource Directory	Maintain and increase community awareness of Online resource directory with in Bartow County	Collaborative partners and community at large

Program/Service Name	Description	Target Group	Lead Implementing Partner	Collaborative Responsibility
Bartow Family Resources	Multiple programs under one roof including: women's/prenatal education and health services, relationship counseling, fatherhood training, clothing and baby supplies, etc.	Adults, Single parents, expectant mothers	Bartow Family Resources	Referring Agency
Allatoona Resource Center	Multiple programs under one roof serving South Bartow County including: basic needs assistance, job training, education, referrals, etc.	Families Living in Allatoona Community	Allatoona Resource Center	Supporting and Referring Agency
Crossroads Career Ministry of Bartow County	Job/Career training and networking group	unemployed, misemployed, underemployed residents of Bartow County	Crossroads Career Center	Committee member, Referring Agency, Fiscal Agen

To Document and Monitor Progress:

Bartow Collaborative will use existing assessment tools such as the Self Assessment and Vitality Survey to track changes in membership, focusing on new partner engagement. The Board of Directors, Data Team and Strategy Team Chairs will review this data annually. Collaborative Partners will report on outcome and process evaluation measures by using participant records, client satisfaction surveys, etc. We will report on this progress quarterly at Strategy meetings. Annually, Bartow Collaborative will partner with Juvenile Court and Department of Family and Children Services to present geomapping to show trends in unemployment, poverty level and child welfare and address gaps in service across the community.

Indicator	Data Source	Responsible Party	Frequency of Collection
New Partner Engagement	Community Vitality Survey & Self Assessment	Coordinator	Annually
Children Living in Poverty & Children Living in High Poverty Areas	Kids Count	Coordinator	Annually
Professional Development for Collaborative members	Prof. Development course evaluations/registration	Coordinator & Chamber	At each event
Youth directed to GED programs	Paxen, SKORE, School System Records	Collaborative Partners	Quarterly
Parents involved in Family Engagement	Client Advisory Board & Advocates	Collaborative partners	Quarterly
Partner Involvement in Poverty Strategy Team	Sign in Sheets	Poverty Team Chair	Quarterly

Desired Outcome: Improved School Success

Strategy: Bartow Collaborative will work with collaborative partners to streamline efforts and help ensure children are primed for and succeeding in school.

Child and Family Indicators:

Indicator	Data Source
Teen pregnancies, ages 15-17 (per 1,000) [HC4]	Georgia Kids Count

Teen births, ages 15-19 (per 1,000) [HC5]	Georgia Kids Count
STD incidence for youth, ages 15-19 (per 1,000) [HC7]	Georgia Kids Count
3rd grade students achieving Proficient Learner or above on Milestones ELA assessment [CS8b]	Georgia Kids Count
Children absent more than 15 days from school [CS1]	Georgia Kids Count
Youth ATOD use [LD3]	CPMA records, DJJ

Activity Type	Activity Name	Description	Target Group
Collaborative Development	Monthly Youth Development Steering Team meetings	Engage a core team to implement and work the annual plan	YD Steering Team
Collaborative Development	Family Agencies Network of Services (FANS)	A group of Collaborative partners that provides referrals for families to agencies	Collaborative partners
Results Accountability	Annual Meeting	Provide an opportunity to share data, successes and challenges of collaborative work as well as to engage, educate and advocate with/for new and existing partners	Collaborative Partners and Community at Large
Results Accountability	Data team	Put together a data team to track progress and sort through data on a regular basis and keep that data in front of collaborative partners	Strategy Team Chair and key stakeholders
Sustainability	Grant Collaboration	Encourage joint partner submission and support development of grant applications	Collaborative Partners
Communications	Online Resource Directory	Foster partner input of information and promote the resource directory website to the community	Collaborative partners and community at large
Communications	Communications Hub	continue to provide eblast., social media posts, etc. of partner announcements and activities	Collaborative partners and community at large

Program/Service Name	Description	Target Group	Lead Implementing Partner	Collaborative Responsibility
Imagination Library	Through Dolly Parton's Imagination Library program provide a book per month to children 0-5 years of age	Children 0-5	Literacy Council	Fiscal Agent

Mentor Bartow	Recruit, train, implement, evaluate MentorBartow program. Gives students the opportunity to experience real life consequences of risky behavior in a safe setting	Students K5-12 in Bartow County	Mentor Bartow Core Team	Fiscal Agent
Destination Graduation	Implement and evaluate Teen Maze Program designed to encourage healthy choices and reduce risky behaviours	8th grade students in Cartersville/Bartow County	Bartow Collaborative Core Team of Volunteers	Fiscal Agent and Facilitation Agency
Supporting Kids On the Road to Excellence (SKORE)	Youth Juvenile Diversion program/ CHINS provides students with resources to help them succeed in school.	Students 11-17	SKORE Board	Fiscal Agent and board participation
Darkness to Light	Child sexual abuse prevention training	Adults who interact with children under age 18	Child Sexual Abuse Task Force	Grant collaboration, train, and schedule trainings
BackPack Buddies	weekend food program for children with food insecurity	Students K5-12 in Cartersville/Bartow County	School Systems	Promote support withing the community
Give A Kid A Chance	Provide low income students school supplies, clothing, health services (vision, dental, hearing screenings), haircuts, food, and other resources.	Students K5-12 in Cartersville/Bartow County	Bartow Give A Kid A Chance Core team of volunteers	Fiscal Agent
Mobile Library	Provide a mobile library for areas without close access to a public library	South Bartow	Literacy Council	Fiscal Agent and Council member

To Document and Monitor Progress:

Bartow Collaborative will use existing assessment tools such as the Self Assessment and Vitality Survey to track changes in membership, focusing on new partner engagement. Kids Count Data will also be reviewed to track progress within Bartow's children succeeding in school. The Board of Directors will review this data annually.

Additionally, Collaborative partners will report on outcome and process evaluation measures by conducting program specific student pre and post surveys, client satisfaction surveys, and partner outcome and process evaluations for the various programs. We will report on this progress quarterly at Strategy Team Meetings. Each youth development program listed in the annual plan will also receive volunteer and school administration

feedback via surveys and will report this data annually.

Indicator	Data Source	Responsible Party	Frequency of Collection
Children living in Poverty and in High poverty areas	Kids Count	Coordinator	Annually
New Partner Engagement	Community Vitality Survey & Self Assessment	Coordinator	Annually
Active Mentors	Mentor Records	Program Coordinator & School Systems	Annually
Adults trained in D2L Stewards of Children	Georgia Center for Child Advocacy & D2L website	Child Sexual Abuse Task Force	Annually
Teen Maze efficiency	pre and post event surveys	Teen Maze Core Team	At the event
Bartow Give A Kid A Chance (GAKAC) efficiency	client satisfaction surveys	GAKAC Core Team	At the event
Graduates from SKORE	SKORE records	SKORE	Quarterly
Students receiving food from Backpack Buddies	Program records	School Systems	Annually