



— GEORGIA —  
**family connection**

**Bartow Collaborative Inc.  
Bartow County  
FY21 Annual Plan  
July 01, 2020 - June 30, 2021**

**Governance Type:** Private non-profit body

**Collaborative Functional Type:** Partner Engagement

**Collaborative Description and Activities to Strengthen Effectiveness:**

**Bartow Collaborative focuses on building relationships and engaging new partners in public-private and nonprofit sectors. We reach out to new community members and organizations on a regular basis. We have structured our meetings so that each quarter we have a networking meeting (aimed to build relationships between partners), a program meeting (in which partners are informed about new or existing services), and a strategy meeting (where we further the work or our strategies). Our desire is to help everyone in our community find a seat at the Collaborative's table in order to address poverty and school success.**

**During FY21, we will strengthen the Collaborative by:**

- **further developing our strategy teams and highlighting the work of those teams monthly**
- **developing a welcome packet with information about the Collaborative and how to get involved**
- **developing new member activities to help people become more familiar with the work of the Collaborative**
- **continue to focus on collecting data across agencies and strategies**

**Desired Outcome: Improved Economic Well-Being of Families**

**Strategy:** Bartow Collaborative will work to foster partnerships to improve economic well-being of the citizens in Bartow County.

**Child and Family Indicators:**

Indicator	Result Area	Data Source	Specify if Other
Children whose parents lack secure employment [SF4]	Stable, Self-Sufficient and Productive Families	KIDS Count Website	
Families, with children, with annual incomes less than 150% of the federal poverty threshold [SC5]	Thriving Communities	KIDS Count Website	
Unemployment [SC2]	Thriving Communities	Local DOL	
Other [LD10] Drug overdose related ER visits	Stable, Self-Sufficient and Productive Families	Cartersville Medical Center	

**Activities:**

Activity Type	Activity Name	Description	Target Group
Systems Change	Community Prosperity Council	Collaborative of faith, business, and local government partners working to build partnerships and encourage Economic Development - increase employment and job skills- and Quality of Life - feeding, etc. within the county.	Faith Community, Business, & local Government
Systems Change	Recovery Bartow	Bartow's Recovery Community Organization (RCO). Recovery Bartow organizes recovery-focused policy advocacy activities, carry out recovery-focused community education and outreach programs, and/or provided peer-based recovery support services.	Agencies that deal with substance abuse & addiction recovery
Collaborative Development	Coordinated Entry	A streamlined system that provides quick access to individuals and families seeking assistance through a coordinated referral and housing placement process	Collaborative partners who provide shelter

Collaborative Development	Professional Development	Implement training opportunities for collaborative partners to build the capacity of their staff to address issues of family self-sufficiency.	Collaborative Partners and Community leaders
Collaborative Development	Member Development	Implementation of a Collaborative Membership process that includes information about how to join, what membership means, and developing member roles & responsibilities.	Prospective and New Collaborative members
Collaborative Development	Homeless Staffing	Collaboration of housing agencies to meet monthly with school social workers to discuss cases and connect them to resources	Housing agencies & School Social workers
Communications	Online Community Resource Directory	Maintain and increase community awareness of online resource directory within Bartow County	Collaborative partners and community at large

**Programs & Services:**

Program/Service Name	Description	Target Group	Lead Implementing Partner	Collaborative Responsibility
Four Corners	A program that helps provide wrap around services to families in economic need.	Families who lack secure employment and/or have annual incomes less than 150% of the Federal Poverty Threshold	Anchor Ministries	Board Participation, referral & recruitment

**To Document and Monitor Progress:**

**Bartow Collaborative will use existing assessment tools such as the Self-Assessment: Partner Engagement Matrix and Community Vitality Survey to track changes in membership and satisfaction with collaborative functioning, focusing on new partner engagement. The Board of Directors, and Strategy Teams will review this data annually and use data to improve vitality and strategy implementation. Course evaluations for Professional Development opportunities will be monitored for suggestions on future opportunities and registration numbers will be used to confirm how many members utilized the opportunity. Collaborative Partners will report on outcome and process evaluation**

measures by using participant records, client satisfaction surveys, etc. We will report on this progress quarterly at Strategy meetings.

What is being measured?	What is the data source?	Who will be responsible?	How often will the data be collected?	How will you communicate these results?
New Partner Engagement	Community Vitality Survey & Partner Engagement Matrix	Coordinator	Annually	Board Meetings
Professional Development for Collaborative members' attendance & recommendations for further training	Course evaluations & registration	Coordination & Chamber of Commerce	At each event	Collaborative meetings & Quarterly Reports

**Desired Outcome: Improved school success and readiness**

**Strategy: Bartow Collaborative will work with collaborative partners to streamline efforts and help ensure children are primed for and succeeding in school.**

**Child and Family Indicators:**

Indicator	Result Area	Data Source	Specify if Other
STD incidence for youth, ages 15-19 (per 1,000) [HC7]	Healthy Children	KIDS Count Website	
Teen births, ages 15-19 (per 1,000) [HC5]	Healthy Children	KIDS Count Website	
3rd grade students achieving Proficient Learner or above on Milestones ELA assessment [CS8b]	Children Succeeding in School	KIDS Count Website	
Children absent more than 15 days from school [CS1]	Children Succeeding in School	KIDS Count Website	
Other [LD10] Children with unexcused absences more than 10 days from school	Children Succeeding in School	Local BOEs	

**Activities:**

Activity Type	Activity Name	Description	Target Group
Systems Change	Trauma Informed Community	Expanding our Building Bridges Across Bartow County (BBABC) team who will work together to engage people from all sectors—education, juvenile justice, faith, housing, health care and business—in common goals. The first is to understand how childhood adversity affects the community’s well being. The second is to institute resilience-building practices so that people, organizations and systems no longer traumatize already traumatized people and instead contribute to building a healthy community.	Collaborative members and the community at large
Collaborative Development	L4GA Grant	The collaborative is working with Bartow County School System to organize community partners around improving literacy by unifying community-driven action with research-proven instruction by establishing partnerships that utilize evidence-based practices (EBP) with proven success for improving student learning, teacher learning, classroom literacy instruction (birth to grade 12), school climate, family literacy and community-school partnerships.	County School System & Community partners/stakeholders
Collaborative Development	Bartow Literacy Council	A collaboration of partners working on improving literacy in Bartow County through coordinated delivery of programs, activities, services, and events.	Community Partners

**Programs & Services:**

<b>Program/Service Name</b>	<b>Description</b>	<b>Target Group</b>	<b>Lead Implementing Partner</b>	<b>Collaborative Responsibility</b>
Imagination Library	A program that provides a book per month to children 0-5 years of age as part of Bartow's Get Georgia Reading strategy. The book is delivered with guidance to help engage parents in literacy development.	Children 0-5	Bartow Literacy Council	board participation, referral, & promote
Bookmobile	A mobile library for areas without access to a public library. This is a part of Bartow's Get Georgia Reading strategy designed to increase access to books and literacy resources.	Children and Teens	Bookmobile: Reading to Go Places	Promote
Read to Grow	Read to Grow provides an adult mentor/helper for 1st grade teachers in Bartow County Schools to assist during reading enrichment time M-F.	1st - 3rd graders	Bartow County Schools	Promote & Recruit Volunteers
Little Libraries	Part of our Bartow Get Georgia Reading strategy, members of the Bartow Literacy Council work together to build, stock and monitor Little Libraries placed throughout	Children with limited access to books	Bartow Literacy Council	Promote, recruit volunteers & help plan locations
Mentor Bartow	Mentor Bartow is a friendship-based mentoring program which matches volunteer role models with selected students in need of a mentoring relationship. The mission is to guide children and youth toward personal and academic success through mentoring and friendship.	School aged children in Bartow County Schools, SKORE and Flowery Branch Children's Shelter	Bartow County School System	Fiscal Agent, recruit mentors
Mentor Canes	Mentor Canes is a friendship-based mentoring program which matches volunteer role models with selected students in need of a mentoring	School aged children in the Cartersville City School System	Cartersville City Schools	Recruit volunteers & promote

	relationship. Mentor Canes' vision is to improve the lives of students by fostering a sense of self-esteem, self-confidence, and motivation to make choices that lead toward accomplishing personal goals.			
Destination Graduation	The Teen Maze Program is designed to give students the opportunity to experience real life consequences of risky behavior in a safe setting with a focus on goals of high school graduation and beyond as a deterrent to engagement in risky behaviors.	8th grade students in Cartersville/Bartow County	Teen Maze Core Team	Fiscal Agent, Facilitation agency, implement and evaluate
Give A Kid A Chance (GKC)	Provide low income students school supplies, clothing, health services (vision, dental, hearing screenings), haircuts, food and other resources, so thatn they start the school year prepared for success	Students K5-12 in Cartersville/Bartow County	GKC Core Team of Volunteers & Bless Coalition	Promote, fundraise, committee participation
Supporting Kids On the Road to Excellence (SKORE)	Youth Juvenile Diversion program for CHINS (Children In Need of Services) provides students with resources to help them succeed in school and remove barriers to truancy. Also provides wrap around services for the whole family.	Students 11-17 and caregivers	SKORE Board	Fiscal Agent, board participation, & promote
Reality Store	Reality Store is a program designed to help students learn how the choices they make regarding career, managing income and expenses and saving and investing will affect future outcomes.	9th Grade Students in Bartow County	Reality Store Core Team	Facilitation Agency, implement and evaluate

**To Document and Monitor Progress:**

**Bartow Collaborative will use Kids Count Data to track progress of Bartow's children succeeding in school indicators. The Board of Directors will review this data annually and use it to inform decision-making regarding the work of the collaborative.**

**Additionally, Collaborative partners will report on outcome and process evaluation measures by conducting program specific student pre and post surveys, client satisfaction surveys, and partner outcome and process evaluations of their various programs. We will report on this progress quarterly at Strategy Team Meetings. Each youth development program listed in the annual plan will also receive volunteer and**

**school administration feedback via surveys and will report and discuss the implications of this data annually.**

<b>What is being measured?</b>	<b>What is the data source?</b>	<b>Who will be responsible?</b>	<b>How often will the data be collected?</b>	<b>How will you communicate these results?</b>
Children enrolled in Imagination Library	Imagination Library website	Bartow Literacy Council	Quarterly	Quarterly Reports & Strategy Meetings
Bookmobile data (book distribution & library cards given)	Bookmobile records	Bookmobile	Quarterly	Quarterly Reports & Strategy Meetings
Read to Grow data (volunteers & reading progress)	Sign in records & pre & post tests	Bartow County Schools	Quarterly and Annually	Quarterly Reports & Strategy Meetings
Active Mentors and evaluation data	Mentor Records	School System	Quarterly and Annually	Quarterly Reports & Strategy Meetings
Teen Maze Efficiency	Event Surveys	Teen Maze Core Team	At the event	At the post event core team meeting
Reality Store Efficiency	Event Surveys	Reality Store Core Team	At the event	At the post event core team meeting
GKC Efficiency	Client Satisfaction Surveys	GKC Core Team	At the event	At the post event core team meeting
Graduates from SKORE	SKORE records	SKORE board	Quarterly	Quarterly Report & SKORE board meetings